

Time Management Plan

RFID Implementation for Fresh Foods

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Project Sponsor: Robert Judge

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Approval of the Time Management Plan indicates an understanding of the purpose and content described in this deliverable. By signing this deliverable, each individual agrees work should be initiated on this project and necessary resources should be committed as described herein.

Approver Name	Title	Signature	Date

ID	Name	Duration	Start	Finish	Predecessors	Outline Level	Notes
1	RFID Proje	448.964d		7/13/2009 8:00	5/4/2011 16:43		1
2	Initiation	46.125d		7/13/2009 8:00	9/16/2009 9:00		2
3	Identify val	3.375d		7/13/2009 8:00	7/16/2009 11:00		3
4	Accounting	3.375d		7/13/2009 8:00	7/16/2009 11:00		4
5	Purchasing	3.375d		7/13/2009 8:00	7/16/2009 11:00		4
6	Shipping/R	3.d		7/13/2009 8:00	7/15/2009 17:00		4
7	Cashier/Ba	2.25d		7/13/2009 8:00	7/15/2009 10:00		4
8	Design Cu:	3.214d		7/16/2009 11:00	7/21/2009 13:43 7		3
9	Design que	3.214d		7/16/2009 11:00	7/21/2009 13:43 4,5,6,7		4
10	Design inte	3.214d		7/16/2009 11:00	7/21/2009 13:43 4,5,6,7		4
11	Survey Cu:	22.5d		7/21/2009 13:43	8/21/2009 8:43		3
12	Formal que	22.5d		7/21/2009 13:43	8/21/2009 8:43 9		4
13	Informal di:	22.5d		7/21/2009 13:43	8/21/2009 8:43 10		4
14	Evaluate F	17.036d		8/21/2009 8:43	9/16/2009 9:00		3
15	Current val	9.d		8/21/2009 8:43	9/3/2009 8:43 12,13		4
16	Customer I	8.036d		9/3/2009 8:43	9/16/2009 9:00		4
17	Questionn:	8.036d		9/3/2009 8:43	9/16/2009 9:00 15		5
18	Discussion	8.036d		9/3/2009 8:43	9/16/2009 9:00 15		5
19	Project Ext	215.661d		9/16/2009 9:00	8/2/2010 15:17		2
20	Measure a:	4.5d		9/16/2009 9:00	9/22/2009 14:00		3
21	Trial shopp	4.5d		9/16/2009 9:00	9/22/2009 14:00		4
22	Measure a	4.5d		9/16/2009 9:00	9/22/2009 14:00 18		5
23	Measure sj	4.5d		9/16/2009 9:00	9/22/2009 14:00 18		5
24	Measure R	8.036d		9/22/2009 14:00	10/2/2009 14:17		3
25	Trial shopp	8.036d		9/22/2009 14:00	10/2/2009 14:17		4
26	Measure a	8.036d		9/22/2009 14:00	10/2/2009 14:17 22		5
27	Measure sj	8.036d		9/22/2009 14:00	10/2/2009 14:17 23		5
28	Weigh rest	9.d		10/2/2009 14:17	10/15/2009 14:17 26,27		3
29	Compare r	5.625d		10/15/2009 14:17	10/23/2009 10:17 28		3
30	Define RFI	30.d		10/23/2009 10:17	12/9/2009 10:17 29		3
31	Define arcl	40.d		12/9/2009 10:17	2/15/2010 10:17		3
32	Checkout e	21.d		12/9/2009 10:17	1/19/2010 10:17 30		4
33	Design shc	40.d		12/9/2009 10:17	2/15/2010 10:17 30		4
34	Define info	45.d		2/15/2010 10:17	4/20/2010 10:17		3
35	Accounting	42.d		2/15/2010 10:17	4/15/2010 10:17 32,33		4
36	Purchasing	45.d		2/15/2010 10:17	4/20/2010 10:17 32,33		4
37	Shipping/re	45.d		2/15/2010 10:17	4/20/2010 10:17 32,33		4
38	Develop se	42.d		4/20/2010 10:17	6/18/2010 10:17 35,36,37		3
39	Develop pi	31.5d		6/18/2010 10:17	8/2/2010 15:17 38		3
40	Project Ext	141.d		8/2/2010 15:17	3/1/2011 15:17		2
41	Acquire RF	24.d		8/2/2010 15:17	9/3/2010 15:17 39		3
42	Constructic	28.5d		9/3/2010 15:17	10/15/2010 10:17		3
43	Remove e)	9.d		9/3/2010 15:17	9/17/2010 15:17 41		4
44	Implement	7.5d		9/17/2010 15:17	9/29/2010 10:17 43		4
45	Construct f	12.d		9/29/2010 10:17	10/15/2010 10:17		4
46	Install scal	6.d		9/29/2010 10:17	10/7/2010 10:17 44		5
47	Install RFI	6.d		10/7/2010 10:17	10/15/2010 10:17 46		5
48	Implement	15.d		10/15/2010 10:17	11/5/2010 10:17		3
49	General Rf	7.5d		10/15/2010 10:17	10/26/2010 15:17 47		4
50	Accounting	7.5d		10/26/2010 15:17	11/5/2010 10:17 49		4
51	Enable se	6.d		11/5/2010 10:17	11/15/2010 10:17 49,50		3
52	Tag stock	18.d		11/15/2010 10:17	12/13/2010 10:17 51		3
53	Align pilot f	49.5d		12/13/2010 10:17	3/1/2011 15:17		3
54	RFID traini	27.5d		12/13/2010 10:17	1/28/2011 15:17 52		4
55	RFID chec	10.5d		1/28/2011 15:17	2/14/2011 10:17 54		4
56	Staff plan	11.5d		2/14/2011 10:17	3/1/2011 15:17 55		4
57	Close out f	46.179d		3/1/2011 15:17	5/4/2011 16:43		2
58	Final proje	22.5d		3/1/2011 15:17	4/1/2011 10:17 56		3
59	Lessons le	17.25d		4/1/2011 10:17	4/26/2011 13:17 58		3
60	RFID gene	6.429d		4/26/2011 13:17	5/4/2011 16:43		3
61	Identify Ter	4.821d		4/26/2011 13:17	5/3/2011 10:51 59		4
62	Manufactui	6.429d		4/26/2011 13:17	5/4/2011 16:43 59		4

ID	Name	Initials	Type	Material L2 Group	Email Addi	Windows User	Acc	Max Units	Standard F	Cost Per U	Notes
1	Project Manager	PM	Work	Project Manager				50%	\$200.00/hr	\$0.00	
2	Assistant Project Manager	A	Work	Project Manager				75%	\$125.00/hr	\$0.00	
3	Project Sponsor	PS	Work	Project Sponsor				75%	\$200.00/hr	\$0.00	
4	Lead Engineer	LEng	Work	Engineer				75%	\$100.00/hr	\$0.00	
5	Engineer - RFID	ER	Work	Engineer				75%	\$90.00/hr	\$0.00	
6	Engineer - Software	ES	Work	Engineer				75%	\$80.00/hr	\$0.00	
7	Engineer 1	E1	Work	Engineer				75%	\$70.00/hr	\$0.00	
8	General Contractor	GC	Work	Construction				75%	\$200.00/hr	\$0.00	
9	Lead Electrician	LE	Work	Construction				75%	\$75.00/hr	\$0.00	
10	Electrician 1	E1	Work	Construction				75%	\$55.00/hr	\$0.00	
11	Lead Carpenter	LC	Work	Construction				75%	\$50.00/hr	\$0.00	
12	Carpenter 1	C1	Work	Construction				75%	\$40.00/hr	\$0.00	
13	Lead Designer - Interior	LD	Work	Construction				75%	\$60.00/hr	\$0.00	
14	Supply Chain Manager	S	Work	Administration				75%	\$45.00/hr	\$0.00	
15	Purchasing Manager	P	Work	Administration				75%	\$40.00/hr	\$0.00	
16	Accounting Manager	A	Work	Administration				75%	\$55.00/hr	\$0.00	
17	Human Resource Manager	H	Work	Administration				75%	\$40.00/hr	\$0.00	
18	Lead Systems Analyst	L	Work	Computer				75%	\$75.00/hr	\$0.00	
19	System Analyst 1	S	Work	Computer				75%	\$60.00/hr	\$0.00	
20	Product Labeling Team	P	Work	Label Team				750%	\$20.00/hr	\$0.00	
21	RFID Systems Trainer	R	Work	Engineer				75%	\$40.00/hr	\$0.00	
22	Customer Service Manager	C	Work	Administration				75%	\$30.00/hr	\$0.00	

Task Name	Resource Name	% Work Complete	Work	Units
Accounting	Accounting Manager	0%	20.25 hrs	75%
Measure accounting process	Accounting Manager	0%	27 hrs	75%
Measure accounting process	Accounting Manager	0%	45 hrs	75%
Weigh results	Accounting Manager	0%	36 hrs	75%
Accounting	Accounting Manager	0%	252 hrs	75%
Develop self-payment process	Accounting Manager	0%	252 hrs	75%
Accounting software	Accounting Manager	0%	45 hrs	75%
Design questionnaires	Assistant Project Manager	0%	9 hrs	35%
Design interview questions	Assistant Project Manager	0%	9 hrs	35%
Current value vs. expected value	Assistant Project Manager	0%	36 hrs	75%
Questionnaire	Assistant Project Manager	0%	22.5 hrs	35%
Discussion feedback	Assistant Project Manager	0%	22.5 hrs	35%
Design shopping cart	Assistant Project Manager	0%	240 hrs	75%
Acquire RFID Machinery	Assistant Project Manager	0%	144 hrs	75%
Install scales	Assistant Project Manager	0%	36 hrs	75%
Final project report	Assistant Project Manager	0%	90 hrs	75%
Lessons learned report	Assistant Project Manager	0%	69 hrs	75%
Cashier/Bagger Labor	Customer Service Manager	0%	13.5 hrs	75%
Design questionnaires	Customer Service Manager	0%	9 hrs	35%
Design interview questions	Customer Service Manager	0%	9 hrs	35%
Formal questionnaire	Customer Service Manager	0%	63 hrs	35%
Informal discussion	Customer Service Manager	0%	63 hrs	35%
Questionnaire	Customer Service Manager	0%	22.5 hrs	35%
Discussion feedback	Customer Service Manager	0%	22.5 hrs	35%
Measure speed of trip/checkout	Customer Service Manager	0%	27 hrs	75%
Weigh results	Customer Service Manager	0%	36 hrs	75%
Checkout area	Customer Service Manager	0%	126 hrs	75%
Enable self-payment cards	Customer Service Manager	0%	36 hrs	75%
RFID training	Customer Service Manager	0%	165 hrs	75%
RFID checkout attendants	Customer Service Manager	0%	63 hrs	75%
Staff plan	Customer Service Manager	0%	69 hrs	75%
Identify Technical Support	Customer Service Manager	0%	27 hrs	75%
Remove existing aisles	Electrician 1	0%	54 hrs	75%
Install RFID readers	Electrician 1	0%	36 hrs	75%
Measure accounting process	Engineer - RFID	0%	22.5 hrs	35%
Measure speed of trip/checkout	Engineer - RFID	0%	22.5 hrs	35%
Weigh results	Engineer - RFID	0%	36 hrs	75%
Define RFID machinery	Engineer - RFID	0%	180 hrs	75%
Acquire RFID Machinery	Engineer - RFID	0%	144 hrs	75%
Implement RFID wiring	Engineer - RFID	0%	45 hrs	75%
Install RFID readers	Engineer - RFID	0%	36 hrs	75%
General RFID scanning software	Engineer - RFID	0%	45 hrs	75%
Identify Technical Support	Engineer - RFID	0%	13.5 hrs	35%
Manufacturer support programs	Engineer - RFID	0%	18 hrs	35%
Develop self-payment process	Engineer - Software	0%	252 hrs	75%
General RFID scanning software	Engineer - Software	0%	45 hrs	75%
Accounting software	Engineer - Software	0%	45 hrs	75%
Enable self-payment cards	Engineer - Software	0%	36 hrs	75%
Checkout area	General Contractor	0%	126 hrs	75%
Acquire RFID Machinery	General Contractor	0%	144 hrs	75%
Remove existing aisles	General Contractor	0%	54 hrs	75%
Implement RFID wiring	General Contractor	0%	45 hrs	75%
Install scales	General Contractor	0%	36 hrs	75%
Install RFID readers	General Contractor	0%	36 hrs	75%
Final project report	General Contractor	0%	90 hrs	75%
Lessons learned report	General Contractor	0%	69 hrs	75%
RFID training	Human Resource Manager	0%	165 hrs	75%
Staff plan	Human Resource Manager	0%	69 hrs	75%
Remove existing aisles	Lead Carpenter	0%	54 hrs	75%
Checkout area	Lead Designer - Interior	0%	126 hrs	75%
Implement RFID wiring	Lead Electrician	0%	45 hrs	75%
Install scales	Lead Electrician	0%	36 hrs	75%
Define RFID machinery	Lead Engineer	0%	180 hrs	75%
Design shopping cart	Lead Engineer	0%	240 hrs	75%
Final project report	Lead Engineer	0%	90 hrs	75%
Lessons learned report	Lead Engineer	0%	69 hrs	75%
Manufacturer support programs	Lead Engineer	0%	36 hrs	75%
Measure accounting process	Lead Systems Analyst	0%	45 hrs	75%
Define RFID machinery	Lead Systems Analyst	0%	180 hrs	75%
Accounting	Lead Systems Analyst	0%	252 hrs	75%
Develop self-payment process	Lead Systems Analyst	0%	252 hrs	75%

Develop pilot process	Lead Systems Analyst	0%	126 hrs	75%
Final project report	Lead Systems Analyst	0%	90 hrs	75%
Lessons learned report	Lead Systems Analyst	0%	69 hrs	75%
Tag stock	Product Labeling Team	0%	108 hrs	75%
Current value vs. expected value	Project Manager	0%	36 hrs	50%
Weigh results	Project Manager	0%	36 hrs	50%
Develop pilot process	Project Manager	0%	126 hrs	50%
Final project report	Project Manager	0%	90 hrs	50%
Lessons learned report	Project Manager	0%	69 hrs	50%
Design questionnaires	Project Sponsor	0%	9 hrs	35%
Design interview questions	Project Sponsor	0%	9 hrs	35%
Current value vs. expected value	Project Sponsor	0%	36 hrs	75%
Questionnaire	Project Sponsor	0%	22.5 hrs	35%
Discussion feedback	Project Sponsor	0%	22.5 hrs	35%
Weigh results	Project Sponsor	0%	36 hrs	75%
Develop pilot process	Project Sponsor	0%	126 hrs	75%
Final project report	Project Sponsor	0%	90 hrs	75%
Lessons learned report	Project Sponsor	0%	69 hrs	75%
Purchasing	Purchasing Manager	0%	20.25 hrs	75%
RFID training	RFID Systems Trainer	0%	165 hrs	75%
RFID checkout attendants	RFID Systems Trainer	0%	63 hrs	75%
Shipping/Receiving	Supply Chain Manager	0%	18 hrs	75%
Purchasing	Supply Chain Manager	0%	126 hrs	35%
Shipping/receiving	Supply Chain Manager	0%	126 hrs	35%
Measure accounting process	System Analyst 1	0%	27 hrs	75%
Measure speed of trip/checkout	System Analyst 1	0%	45 hrs	75%
Weigh results	System Analyst 1	0%	36 hrs	75%
Purchasing	System Analyst 1	0%	126 hrs	35%
Shipping/receiving	System Analyst 1	0%	126 hrs	35%
General RFID scanning software	System Analyst 1	0%	45 hrs	75%
Accounting software	System Analyst 1	0%	45 hrs	75%