Time Management Plan

RFID Implementation for Fresh Foods

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Project Manager: Amber Russell

Project Sponsor: Robert Judge

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Approval of the Time Management Plan indicates an understanding of the purpose and content described in this deliverable. By signing this deliverable, each individual agrees work should be initiated on this project and necessary resources should be committed as described herein.

Approver Name	Title	Signature	Date

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Name	Initials	Туре	Material La Group	Email Add Windows User Acc Max Units	Standard F C	Cost Per U Notes
1 Project Manager	PM	Work	Project Manager	50%	\$200.00/hr	\$0.00
2 Assistant Project Manager	A	Work	Project Manager	75%	\$125.00/hr	\$0.00
3 Project Sponsor	PS	Work	Project Sponsor	75%	\$200.00/hr	\$0.00
4 Lead Engineer	LEng	Work	Engineer	75%	\$100.00/hr	\$0.00
5 Engineer - RFID	ER	Work	Engineer	75%	\$90.00/hr	\$0.00
6 Engineer - Software	ES	Work	Engineer	75%	\$80.00/hr	\$0.00
7 Engineer 1	E1	Work	Engineer	75%	\$70.00/hr	\$0.00
8 General Contractor	GC	Work	Construction	75%	\$200.00/hr	\$0.00
9 Lead Electrician	LE	Work	Construction	75%	\$75.00/hr	\$0.00
10 Electrician 1	E1	Work	Construction	75%	\$55.00/hr	\$0.00
11 Lead Carpenter	LC	Work	Construction	75%	\$50.00/hr	\$0.00
12 Carpenter 1	C1	Work	Construction	75%	\$40.00/hr	\$0.00
13 Lead Designer - Interior	LD	Work	Construction	75%	\$60.00/hr	\$0.00
14 Supply Chain Manager	S	Work	Administration	75%	\$45.00/hr	\$0.00
15 Purchasing Manager	Р	Work	Administration	75%	\$40.00/hr	\$0.00
16 Accounting Manager	A	Work	Administration	75%	\$55.00/hr	\$0.00
17 Human Resource Manager	н	Work	Administration	75%	\$40.00/hr	\$0.00
18 Lead Systems Analyst	L	Work	Computer	75%	\$75.00/hr	\$0.00
19 System Analyst 1	S	Work	Computer	75%	\$60.00/hr	\$0.00
20 Product Labeling Team	Р	Work	Label Team	750%	\$20.00/hr	\$0.00
21 RFID Systems Trainer	R	Work	Engineer	75%	\$40.00/hr	\$0.00
22 Customer Service Manager	С	Work	Administration	75%	\$30.00/hr	\$0.00

Task Name Accounting Measure accounting process Measure accounting process Weigh results Accounting Develop self-payment process Accounting software Design questionnaires Design interview questions Current value vs. expected value Questionnaire Discussion feedback Design shopping cart Acquire RFID Machinery Install scales Final project report Lessons learned report Cashier/Bagger Labor Design questionnaires Design interview questions Formal questionnaire Informal discussion Questionnaire Discussion feedback Measure speed of trip/checkout Weigh results Checkout area Enable self-payment cards **RFID** training RFID checkout attendants Staff plan Identify Technical Support Remove existing aisles Install RFID readers Measure accounting process Measure speed of trip/checkout Weigh results Define RFID machinery Acquire RFID Machinery Implement RFID wiring Install RFID readers General RFID scanning software Identify Technical Support Manufacturer support programs Develop self-payment process General RFID scanning software Accounting software Enable self-payment cards Checkout area Acquire RFID Machinery Remove existing aisles Implement RFID wiring Install scales Install RFID readers Final project report Lessons learned report **RFID** training Staff plan Remove existing aisles Checkout area Implement RFID wiring Install scales Define RFID machinery Design shopping cart Final project report Lessons learned report Manufacturer support programs Measure accounting process Define RFID machinery Accounting Develop self-payment process

Resource Name Accounting Manager Assistant Project Manager Customer Service Manager Electrician 1 Electrician 1 Engineer - RFID Engineer - Software Engineer - Software Engineer - Software Engineer - Software General Contractor Human Resource Manager Human Resource Manager Lead Carpenter Lead Designer - Interior Lead Electrician Lead Electrician Lead Engineer Lead Engineer Lead Engineer Lead Engineer Lead Engineer Lead Systems Analyst Lead Systems Analyst Lead Systems Analyst Lead Systems Analyst

% Work Complete	Work	Units
	20.25 hrs	75%
	27 hrs	75%
0%	45 hrs	75%
0%	36 hrs	75%
0%	252 hrs	75%
	252 hrs	75%
	45 hrs	75%
	9 hrs	35%
	9 hrs 36 hrs	35% 75%
	22.5 hrs	35%
	22.5 hrs	35%
0%	240 hrs	75%
0%	144 hrs	75%
	36 hrs	75%
	90 hrs	75%
	69 hrs 13.5 hrs	75% 75%
	9 hrs	35%
	9 hrs	35%
0%	63 hrs	35%
0%	63 hrs	35%
	22.5 hrs	35%
	22.5 hrs	35%
	27 hrs 36 hrs	75% 75%
	126 hrs	75%
0%		75%
	165 hrs	75%
0%	63 hrs	75%
	69 hrs	75%
	27 hrs	75%
	54 hrs 36 hrs	75% 75%
	22.5 hrs	35%
	22.5 hrs	35%
0%	36 hrs	75%
	180 hrs	75%
	144 hrs 45 hrs	75% 75%
	36 hrs	75%
	45 hrs	75%
0%	13.5 hrs	35%
	18 hrs	35%
	252 hrs	75%
	45 hrs 45 hrs	75% 75%
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	126 hrs	75%
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	54 hrs	75%
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0%	36 hrs	75% 75%
0% 0%	36 hrs 90 hrs	75% 75%
0%		75%
0%	165 hrs	75%
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0%		75%
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	252 hrs	75%
570		

Develop pilot process Final project report Lessons learned report Tag stock Current value vs. expected value Weigh results Develop pilot process Final project report Lessons learned report Design questionnaires Design interview questions Current value vs. expected value Questionnaire Discussion feedback Weigh results Develop pilot process Final project report Lessons learned report Purchasing RFID training RFID checkout attendants Shipping/Receiving Purchasing Shipping/receiving Measure accounting process Measure speed of trip/checkout Weigh results Purchasing Shipping/receiving General RFID scanning software Accounting software

Lead Systems Analyst Lead Systems Analyst Lead Systems Analyst Product Labeling Team Project Manager Project Manager Project Manager Project Manager Project Manager Project Sponsor Purchasing Manager RFID Systems Trainer RFID Systems Trainer Supply Chain Manager Supply Chain Manager Supply Chain Manager System Analyst 1 System Analyst 1

0% 126 hrs 75% 75% 0% 90 hrs 0% 69 hrs 75% 0% 108 hrs 75% 0% 36 hrs 50% 0% 36 hrs 50% 0% 126 hrs 50% 0% 90 hrs 50% 0% 69 hrs 50% 0% 9 hrs 35% 0% 9 hrs 35% 0% 36 hrs 75% 35% 0% 22.5 hrs 0% 22.5 hrs 35% 0% 36 hrs 75% 0% 126 hrs 75% 0% 90 hrs 75% 0% 69 hrs 75% 0% 20.25 hrs 75% 0% 165 hrs 75% 75% 0% 63 hrs 0% 18 hrs 75% 0% 126 hrs 35% 0% 126 hrs 35% 0% 27 hrs 75% 0% 45 hrs 75% 0% 36 hrs 75% 0% 126 hrs 35% 0% 126 hrs 35% 75% 0% 45 hrs 0% 45 hrs 75%